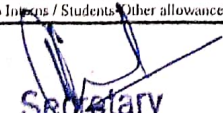


**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt Polytechnic Building, Ah Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG**

1	Name of the College/Institute: KSGBS's Bharat- Ratna Indira Gandhi College of Engineering, Kegaon, Solapur Code: EN6219 Stream: ENGG Year: 2023-24 Location: 58/3, KEGAON, SOLAPUR		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	45500 52000 75000 75000 55000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 66000 Rs	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG	
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	27718439	35400
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	101900	130
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	27820339	35530
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	5592790	7143
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33413129	42673
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (668263) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33413129	42673
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3341313	4267
4.3	Usage charge for building - Regular / First Shift Rs 5000 per student for total sanctioned intake Usage charge for building - Second Shift Rs 2500 per student for total sanctioned intake	3915000	5000
4.4	Depreciation on other assets at approved rates -	2005078	2561
4.5	Total of (4.2.2.2 to 4.4)	42674520	54501
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	783	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	488	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	783	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	54501	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	1771	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 2814 Vacancy Allowance) (5% increase due to less admissions if any)	59036	
4.10	Development fee (10% of 4.9.1)	5909	
4.10.1	Total fee (4.9.1 + 4.10)	64995	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 PII D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.54 per faculty per year - Add = 295 Placement of students - 103% - Add = 295	590	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6499)) or Limited 15% of Tuition Fee(4.9.1- (8863)) whichever is less	6499	
4.10.4	Total Fee (4.9.1 + 4.10.3)	65585	
<b>Expense Disallowances</b>			
Sr.No.	Type	Amount	Remarks
1	Stipend / To Interns / Students/ Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date _____			
Place _____			
 <b>Secretary</b> <b>Bharat Ratna Indira Gandhi</b> <b>College Of Engineering, Solapur</b>			
Signature and Seal of person authorized to certify the Act with Code No. _____			
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